

# Legislative Branch

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2006 Total App</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Approp</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>
<b>BY DIVISION</b>					
Legislature	5,900,000	5,900,000	5,600,000	5,600,000	5,600,000
Legislative Services Office	5,168,900	4,691,000	6,186,600	5,373,200	5,335,800
Legislative Technology	438,900	371,200	565,100	531,900	528,100
Performance Evaluations, Office of	671,200	643,400	1,008,000	873,600	866,100
Capitol Renovation & Restoration	0	0	0	510,500	509,600
<b>Total:</b>	<b>12,179,000</b>	<b>11,605,600</b>	<b>13,359,700</b>	<b>12,889,200</b>	<b>12,839,600</b>
<b>BY FUND CATEGORY</b>					
General	10,779,500	10,480,900	10,759,300	11,108,800	11,070,500
Dedicated	1,399,500	1,124,700	2,600,400	1,780,400	1,769,100
<b>Total:</b>	<b>12,179,000</b>	<b>11,605,600</b>	<b>13,359,700</b>	<b>12,889,200</b>	<b>12,839,600</b>
Percent Change:		(4.7%)	15.1%	(3.5%)	(3.9%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	102,700	5,062,600	851,300	5,962,800	5,928,100
Operating Expenditures	10,000	591,900	711,800	1,030,800	1,015,900
Capital Outlay	0	51,100	10,000	35,600	35,600
Lump Sum	12,066,300	5,900,000	11,786,600	5,860,000	5,860,000
<b>Total:</b>	<b>12,179,000</b>	<b>11,605,600</b>	<b>13,359,700</b>	<b>12,889,200</b>	<b>12,839,600</b>
Full-Time Positions (FTP)	70.00	71.00	75.00	77.00	77.00

## Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, and the Office of Performance Evaluations. Funding for the Capitol restoration and renovation has been placed in a separate budgeted program.